

FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - CAR
 Organization Code (UACS) : 16 008 0300014

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		66,319	3,511	62,808	3,978	5,114	5,259	14,351	5,476	6,701	4,027	16,204	5,059	5,041	5,149	15,249	5,330	7,360	4,314	17,004	62,808
A. Fiscal Year's (FY) Budget		66,319	3,511	62,808	3,978	5,114	5,259	14,351	5,476	6,701	4,027	16,204	5,059	5,041	5,149	15,249	5,330	7,360	4,314	17,004	62,808
New GAA		63,654	3,511	60,143	3,756	4,892	5,037	13,685	5,254	6,479	3,805	15,538	4,837	4,819	4,927	14,583	5,108	7,138	4,091	16,337	60,143
GAAAO (ANNEX A)		63,654	3,511	60,143	3,756	4,892	5,037	13,685	5,254	6,479	3,805	15,538	4,837	4,819	4,927	14,583	5,108	7,138	4,091	16,337	60,143
Specific Budgets of National Government Agencies	1 01 101	63,654	3,511	60,143	3,756	4,892	5,037	13,685	5,254	6,479	3,805	15,538	4,837	4,819	4,927	14,583	5,108	7,138	4,091	16,337	60,143
PS		28,966	1,777	27,189	1,900	1,900	1,900	5,700	2,180	3,749	1,910	7,839	1,900	1,900	1,900	5,700	1,900	3,950	2,100	7,950	27,189
MOOE		34,688	1,734	32,954	1,856	2,992	3,137	7,985	3,074	2,730	1,895	7,699	2,937	2,919	3,027	8,883	3,208	3,188	1,991	8,387	32,954
Automatic Appropriation		2,665	0	2,665	222	222	222	666	222	222	222	666	222	222	222	666	222	222	223	667	2,665
Retirement and Life Insurance Premiums	1 04 102	2,665	0	2,665	222	222	222	666	222	222	222	666	222	222	222	666	222	222	223	667	2,665
PS		2,665	0	2,665	222	222	222	666	222	222	222	666	222	222	222	666	222	222	223	667	2,665
TOTAL NCA PROGRAM		66,319	3,511	62,808	3,978	5,114	5,259	14,351	5,476	6,701	4,027	16,204	5,059	5,041	5,149	15,249	5,330	7,360	4,314	17,004	62,808
PS		31,631	1,777	29,854	2,122	2,122	2,122	6,366	2,402	3,971	2,132	8,505	2,122	2,122	2,122	6,366	2,122	4,172	2,323	8,517	29,854
MOOE		34,688	1,734	32,954	1,856	2,992	3,137	7,985	3,074	2,730	1,895	7,699	2,937	2,919	3,027	8,883	3,208	3,188	1,991	8,387	32,954
IV. TAX REMITTANCE ADVICE		0	3,511	3,511	248	305	313	864	310	292	248	850	303	302	307	912	317	315	253	885	3,511
PS		0	1,777	1,777	148	148	148	444	148	148	148	444	148	148	148	444	148	148	149	445	1,777
MOOE		0	1,734	1,734	98	157	165	420	162	144	100	406	155	154	159	468	169	167	104	440	1,734
V. TOTAL DISBURSEMENT PROGRAM		66,319	3,511	62,808	4,226	5,419	5,572	15,215	5,786	6,993	4,275	17,054	5,362	5,343	5,456	16,161	5,647	7,675	4,567	17,889	66,319
PS		31,631	1,777	29,854	2,270	2,270	2,270	6,810	2,550	4,119	2,280	8,949	2,270	2,270	2,270	6,810	2,270	4,320	2,472	9,062	31,631
MOOE		34,688	1,734	32,954	1,954	3,149	3,302	8,405	3,236	2,874	1,995	8,105	3,092	3,073	3,186	9,351	3,377	3,355	2,095	8,827	34,688

Certified Correct:

JOVY CHRISTIE TANONGOS
Accountant III

Date: January 30, 2025 05:05 PM

Certified Correct:

LHCO MAR M. KISIM
Budget Officer

Date: January 30, 2025 05:05 PM

Recommending Approval By:

MARY JANE T. PORTE
Supervising Administrative Officer

Date: January 30, 2025 05:09 PM

Approved By:

JUANITA L. DOMOGEN
Regional Director

Date: January 31, 2025 04:09 PM